



Victoria Park City of Glasgow Athletic Club

Annual Report and Financial Statements

Period ended 30 April 2019

Charity number: SC047344

Contents	Page
Trustees' Report	1
Independent Examiner's Report	6
Statement of Receipts and Payments	7
Statement of Balances	8
Notes	9

Trustees' Annual Report for the period ended 30 April 2019

Reference and administration details

Charity name	Victoria Park City of Glasgow Athletic Club
Other names charity is known by	VP-Glasgow
Registered charity number	SCO47344
Charity's principal address	38 Deepdene Road Bearsden G61 1NT

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year
Isobel Margaret Black		
Ralph Morris Connolly		
Garry William Chatham	Welfare Officer	
Suzanne Gilmour		
Adele Henry	Treasurer	
Charlie William Murray	Vice President	
Diane Ramsay		From 28/11/2018
James Graham Smith	President	
Hugh Taylor Stevenson	Secretary	

Structure, governance and management

Type of governing documents

The Club is a Scottish Charitable Incorporated Organisation (SCIO) and the purposes and administration arrangements are set out in our constitution. The Club was previously an unincorporated association and changed legal form to a SCIO on 20 April 2017. The assets were transferred to the SCIO at that date.

Trustee recruitment and appointment

All of the Club's trustees are appointed or reappointed by the members at our annual general meeting.

They're elected for a period of 1 year but are eligible for re-election. There must be a minimum of 5 and a maximum of 10 trustees.

Objectives and activities

Charitable purposes

Our purposes, as recorded in our constitution, are to promote and advance all disciplines of Athletics as a competitive sport.

To provide recreational facilities, and to organise recreational activities, available to members of the public at large, with the object of improving the conditions of life.

Trustees' Annual Report (continued)

Summary of the main activities in relation to these objects

We compete in all National and Regional Championships in Track and Field Athletics, Road Races and Cross-Country races. We provide competition in Scottish Leagues for children aged 9 to 16 years and UK National competition for our athletes aged 17 years to Veterans.

The Club provides athletics coaching and competition to members of the community from age 5 upwards from our base at Scotstoun Stadium, Glasgow.

The Club provides coaching in Sprints, Endurance, Jumps and Throws on Monday, Tuesday, Wednesday and Thursday evenings to athletes of all ages and abilities. In any week, over 400 children and adults will attend our training sessions in preparation for competition at local and national level.

We also provide "run, jump and throw" sessions on Saturday mornings for athletes aged 5 to 12 years of age. 60 children attend the weekly sessions during term time.

We also provided 6 weeks of holiday camps during the school holidays and provided at least one week of athletics coaching to 250 children aged between 5 and 12 years of age.

We have a growing group of athletes with a disability, 8 of whom have been selected to compete at the Special Olympics in Liverpool in 2021.

We provided support and free coaching to many local schools. We supported several School Sports days and assisted the local Active Schools Coordinators in organising Glasgow school's athletic meetings.

We invite and encourage potential athletes to attend our free come and try evening sessions at Scotstoun Stadium. Many have gone on to become successful athletes.

The Club's activities are made possible by the commitment and enthusiasm of a large number of volunteers who deliver coaching and support the administration and organisation of the Club. The volunteer coaching team is supplemented by several young coaches on a self-employed basis.

Achievements and performance

Summary of the main achievements of the charity during the financial period

The club had another very successful year of competition.

The Scottish Athletics National Cross Country Relay Championships took place at Cumbernauld House in October.

Our Junior Women's team of Valencia Wright, Isla Britton and Lily Jane Evans-Haggerty finished in 2nd place among a field of 81 competing teams.

At the National Cross Country Championships at Callendar Park, Falkirk in February, Lily-Jane Evans-Haggerty won the gold medal in the U15 Girls race, Valencia Wright won silver in the U13 Girls race and the U13 Boys team of Fraser Gilmour, Saul McGlennan, Finlay Waters and Jake Speirs won team bronze.

Trustees' Annual Report (continued)

The Scottish Athletics National Short Course Cross Country Championships were held at Kirkcaldy in November. Our senior women's team of Josephine Moultrie, Philippa Millage, Gillian Black and Mhairi Hendry won team Silver.

The Scottish Athletics Senior and age group Championships took place at Grangemouth Stadium over two weekends in August. Our athletes won 42 medals in total.

Mhairi Porterfield won Gold in the Shot Put with a throw of 12.19m and Alice Baxendale won U17 Gold in the Discus with a throw of 36.68m.

Mhairi Hendry won Gold in the 800m with a time of 2:07.91.

Alec Thomas won Gold in the 100m with a time of 10.85s.

Jax Thoires won Gold in the Pole Vault with a height of 5.06m and Hannah Lawler won Gold in the Pole Vault with a height of 3.66m.

Lewis McGuire won Gold in the High Jump with a height of 2.02m.

Jenna Hilditch won U13 Gold in the 100m with a time of 13.26s.

Meghan Porterfield won U13 Gold and beat her own Championship Record in the Shot Put with a throw of 12.37m. Meghan also won Gold in the Discus with a throw of 34.65m.

Abbey Orr won U15 Gold and a Championship Record in the High Jump with a height of 1.67m

Alice Baxendale won U20 Gold in the Discus with a throw of 36.48m and Adam Boyle won U20 Gold in the Javelin with a throw of 59.31m.

Our senior athletes with disabilities had a very successful day at the Scottish Disability Sport Championships in September at Grangemouth Stadium where they won a total of 23 medals.

The highlights were Steven Bryce winning Gold in the 800m with a time of 2:03.9s which is a new T20 Scottish Record.

Darren Carruthers, Andrew Larter, Sean McCormick and Gavin Roberts won Gold as part of the "A" 4 x 100m Relay team which was also a T20 Championship Record.

Scottish Athletics recorded the medal tallies in all regional and district championships for their Inter-Club Senior Championships. VP-Glasgow finished in 2nd place in the overall tables.

When the tables are broken down into individual events, VP-Glasgow were 3rd ranked at Sprints, ranked 1st at Jumps and ranked 2nd for throws.

In the corresponding tables for junior athletes, VP-Glasgow was ranked 1st among U13 athletes, ranked 1st among U17 athletes and was ranked 2nd among the U20 athletes.

Trustees' Annual Report (continued)

We did extremely well in League Competitions this year:

In the Scottish Women's League, we finished 3rd in the last match of the season at Grangemouth and finished in 4th place overall.

In the Scottish Athletic League, our men finished in 4th place in the final match of the season at Kilmarnock and finished in 4th place overall in Division 1

In the Scottish Youth Development League Division 1 for U13's and U15's, we finished 4th in the last match of the season at Scotstoun and 4th overall. We qualified for the Scottish Final which was again held at Grangemouth where we finished in 5th place.

In the UK Youth Development League for U17's and U20's, our composite team finished 2nd in the last match at Carlisle and 2nd overall in the Northern Premier League. 14 of our athletes then represented the club in the national final in Bedford where they finished in 6th place.

In the Central and South of Scotland League Division 1, we finished 7th in the last match of the season at Kilmarnock and in 6th place overall.

In the UK Women's Athletic League, we finished 6th in our last match of the season at Bedford and 6th place overall. We remain in Division 2 for next season.

Financial Review

Reserves policy

The charity's policy is to hold reserves that are equal to approximately 6 months of expenditure to cover any unpredictable circumstances. Free reserves at the end of the year were a little higher than this target, equating to approximately eight months' worth of expenditure.

Other information

The Club has published Codes of Conduct which all athletes, parents / guardians of Young Athletes, Coaches, Officials and Club Volunteers are required to sign up to. These cover all aspects of discipline, child protection, misconduct and health & safety matters.

The club has a welfare officer who has overall responsibility to ensure all coaches and officials are CRB / PVG checked.

The Business Development Manager has responsibility for communication and his role is to promote the club to the wider community with a view to widening the community's awareness of the club and attracting new members in all categories.

Trustees' Annual Report (continued)

VP-Glasgow Athletic Club is committed to communicating regularly with its athletes, officials, coaches and volunteers. Electronic communication is essential for sharing Club news and information in a timely and cost-effective manner, so electronic communication is our preferred mode of communication. Notices placed on Club noticeboards are usually in addition to electronic communication on the same topic. We use email to provide information to members about competition, training, club social events and other Club business.

Our website (www.vp-glasgow.com) includes information on applying for membership, upcoming competitions, social events, coaches, Club records, ranking lists, reports, rules and policies.

Our Facebook page (www.facebook.com/groups/VPGlasgow/) is regularly updated with photos and results from recent events as well as other appropriate information. Our twitter account is @VP_Glasgow_AC. Both are integrated into the home page of our website.

The club uses an online system powered by 'LoveAdmin' for managing its membership database. This allows current members to make their annual membership or monthly training payments online. The new database system also facilitates selective 'group' E-Mailing which allows the targeting of appropriate recipients for specific E-Mails. This system is now regularly used to make contact with the entire membership.

Our membership has increased once again this year and we have supported at least 10 new coaches in completing their assistant coach course. Where we have failed to recruit enough volunteers, we have paid self-employed coaches to plug any gaps in our coaching structure.

We have recently formed a new Road Running group which is led by 10 trained Jog Leaders. This group meets within the stadium reception at Scotstoun at 7pm on every Monday, Tuesday and Thursday evening.

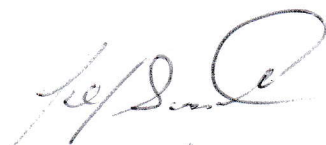
The group welcomes runners of all abilities from novices getting fit through the Couch to 5K program to competing endurance athletes.

We currently have a membership of 673.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

James Graham Smith
President
Date:


20/01/20

Independent examiner's report to the trustees and members of Victoria Park City of Glasgow Athletic Club, SCO47344, for the period ended 30 April 2019

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name: Alison Gardner CA

Address 22 Lovat Avenue
Bearsden
G61 3LQ

Date 21-01-20

Statement of Receipts and Payments
For the period ended 30 April 2019

	Note	Unrestricted funds £	Restricted funds £	2019 Total £	2018 Total £
Receipts:					
Donations	1	7,000	1,424	8,424	48,519
Grants	2	-	565	565	1,280
Charitable activities	3	133,904	-	133,904	142,802
Investment income	4	-	-	-	9
Total income		140,904	1,989	142,893	192,610
Payments:					
Charitable activities	5	119,723	585	120,308	134,806
Total payments		119,723	585	120,308	134,806
Net receipts / (payments)		21,181	1,404	22,585	57,804
Transfers to / (from) funds		-	-	-	-
Surplus / (deficit) for the period		21,181	1,404	22,585	57,804
Reconciliation of funds:					
Total funds at start of period		57,724	80	57,804	-
Net movement in funds for the year		21,181	1,404	22,585	57,804
Total funds at end of period		78,905	1,484	80,389	57,804

Statement of Balances

As at 30 April 2019

	Note	Unrestricted funds £	Restricted funds £	2019 Total £	2018 Total £
Cash funds:					
Cash and bank balances at start of period		57,724	80	57,804	-
Surplus on receipts and payments account		21,181	1,404	22,585	57,804
Cash and bank balances at end of period		78,905	1,484	80,389	57,804

Signed on behalf of all trustees by:

Name: James Graham Smith
President
Date:


20/01/20

Name: Adele Henry
Treasurer
Date:

Notes to the Financial Statements

1. Donations

	Unrestricted Funds £	Restricted Funds £	Total 2019 £	Total 2018 £
Donations - previous VP Glasgow Club	-	-	-	41,119
Donations - individuals & community groups	-	1,424	1,424	500
Corporate Sponsorship	7,000	-	7,000	6,500
Donations from companies	-	-	-	400
Total income from donations	7,000	1,424	8,424	48,519

2018 donation from previous VP Glasgow comprised the bank balance transferred on incorporation as a SCIO.

2. Grants

	Unrestricted Funds £	Restricted Funds £	Total 2019 £	Total 2018 £
Culture & Sport Glasgow	-	565	565	1,000
Abercorn Secondary School	-	-	-	280
Total income from grants	-	565	565	1,280

3. Income from charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2019 £	Total 2018 £
Membership fees	132,506	-	132,506	140,813
Prize money	750	-	750	950
Miscellaneous	648	-	648	1,039
Total investment income	133,904	-	133,904	142,802

4. Investment income

	Unrestricted Funds £	Restricted Funds £	Total 2019 £	Total 2018 £
Bank interest received	-	-	-	9

Notes to the Financial Statements (continued)

5. Payments on charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2019 £	Total 2018 £
Coaching	29,396	565	29,961	26,088
Competitions	11,597	-	11,597	19,310
Club Together	8,000	-	8,000	8,000
Affiliations	6,014	-	6,014	6,304
Facilities	50,287	-	50,287	60,939
Equipment	3,902	-	3,902	3,980
Media	946	-	946	1,197
Transaction charges	4,631	-	4,631	4,593
Admin	740	-	740	751
Miscellaneous	4,210	20	4,230	3,644
Total payments on charitable activities	119,743	565	120,308	134,806

6. Trustee payments

No remuneration or expenses were paid to any charity trustees during the period.

7. Funds

	Unrestricted £	Restricted £	Total £
Fund balances at start of period	57,724	80	57,804
Surplus for the period	21,181	1,404	22,585
Transfers between funds	-	-	-
Fund balances at end of period	78,909	1,484	80,389

These funds are retained in order to provide funds for:

Unrestricted purposes

To meet the financial objectives of the Charity, which are to promote and advance all disciplines of Athletics as a competitive sport and to provide recreational facilities and to organise recreational activities, available to members of the public at large, with the object of improving the conditions of life.

Restricted purposes

Donations for specific funds and projects as detailed below:

Notes to the Financial Statements (continued)

Breakdown of restricted funds

	Club awards £	Coach training £	Disability athlete sessions £	Total £
Opening balance	80	-	-	80
Receipts:				
Donations	-	-	1,424	1,424
Grants	-	565	-	565
Total income	-	565	1,424	1,424
Payments:				
Charitable activities	20	565	-	20
Total payments	20	565	-	20
Net receipts / (payments)	(20)	-	1,424	1,404
Closing balance	60	-	1,424	1,484

Club award – donation to fund a club award for most improved race runner over the five year period from 2017 to 2021.

Coach training – donation from Culture & Sport Glasgow towards funding of coach training.

Disability athlete sessions – donations to fund activities to benefit the disability section of the club which will be utilised in the near future.