



Victoria Park City of Glasgow Athletic Club

Annual Report and Financial Statements

Period ended 30 April 2018

Charity number: SC047344

Contents	Page
Trustees' Report	1
Independent Examiner's Report	6
Statement of Receipts and Payments	7
Statement of Balances	8
Notes	9

Trustees' Annual Report for the period ended 30 April 2018

Reference and administration details

Charity name	Victoria Park City of Glasgow Athletic Club
Other names charity is known by	VP-Glasgow
Registered charity number	SCO47344
Charity's principal address	38 Deepdene Road Bearsden G61 1NT

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year
Isobel Margaret Black		
Donald Branney		20/04/2017 to 21/08/2017
Sandra Branney		20/04/2017 to 21/08/2017
Ralph Morris Connolly		
Garry William Chatham	Welfare Officer	From 21/08/2017
Suzanne Gilmour		
Adele Henry	Treasurer	
Annette Moultrie	Welfare Officer	20/04/2017 to 16/04/2018
Charlie William Murray	Vice President	
Diane Ramsay		From 28/11/2018
James Graham Smith	President	
Hugh Taylor Stevenson	Secretary	

Structure, governance and management

Type of governing documents

The Club is a Scottish Charitable Incorporated Organisation (SCIO) and the purposes and administration arrangements are set out in our constitution. The Club was previously an unincorporated association and changed legal form to a SCIO on 20 April 2017. The assets were transferred to the SCIO at that date.

Trustee recruitment and appointment

All of the Club's trustees are appointed or reappointed by the members at our annual general meeting.

They're elected for a period of 1 year but are eligible for re-election. There must be a minimum of 5 and a maximum of 10 trustees.

Objectives and activities

Charitable purposes

Our purposes, as recorded in our constitution, are to promote and advance all disciplines of Athletics as a competitive sport.

To provide recreational facilities, and to organise recreational activities, available to members of the public at large, with the object of improving the conditions of life.

Trustees' Annual Report (continued)

Summary of the main activities in relation to these objects

We compete in all National and Regional Championships in Track and Field Athletics, Road Races and Cross-Country races. We provide competition in Scottish Leagues for children aged 9 to 16 years and UK National competition for our athletes aged 17 years to Veterans.

The Club provides athletics coaching and competition to members of the community from age 5 upwards from our base at Scotstoun Stadium, Glasgow.

The Club provides coaching in Sprints, Endurance, Jumps and Throws on Monday, Tuesday, Wednesday and Thursday evenings to athletes of all ages and abilities. In any week, over 400 children and adults will attend our training sessions in preparation for competition at local and national level.

We also provide "run, jump and throw" sessions on Saturday mornings for athletes aged 5 to 12 years of age. 60 children attend the weekly sessions during term time.

We also provided 7 weeks of holiday camps during the school holidays and provided at least one week of athletics coaching to 350 children aged between 5 and 12 years of age.

We have a growing group of athletes with a disability, 9 of whom competed at the Special Olympics in Sheffield.

We provided support and free coaching to 12 local schools. We supported several School Games days and assisted the local Active Schools Coordinators in organising inter school athletic meetings.

We invite and encourage potential athletes to attend our free come and try evening sessions at Scotstoun Stadium. Many have gone on to become successful athletes.

The Club's activities are made possible by the commitment and enthusiasm of a large number of volunteers who deliver coaching and support the administration and organisation of the Club. The volunteer coaching team is supplemented by several young coaches on a self-employed basis.

Achievements and performance

Summary of the main achievements of the charity during the financial period

The club had another very successful year of competition.

We were shortlisted for the Scottish Athletics Track and Field Club Of the Year.

Philippa Millage was named Scottish Athletics Masters Athlete of the Year.

Clare Thompson won Gold in the 2000m Steeplechase at the European Masters Athletics Championships in July 2017 in Aarhus, Denmark.

Mhairi Hendry won her 1st Great Britain Senior Vest while competing in the 800m at the IAAF World Indoor Championships in Birmingham on the 3rd of March 2018.

At the England Athletics Championships at Bedford in June, Mhairi Hendry was 1st in the 800m with a time of 2:05.65

Trustees' Annual Report (continued)

The Special Olympics National Summer Games were held in the city of Sheffield in August. 9 athletes from Victoria Park represented the Scotland West Athletics squad and won 23 medals in total.

The Scottish Athletics Championships for athletes from under 13 to seniors were held in August. VP-Glasgow athletes won 45 medals in total.

The highlights were:

Jade Henry winning Gold in the 80m Hurdles with a time of 11.64s.

Shannon Waldron winning Gold in the Hammer with a throw of 52.90m.

Emily Miller winning Gold in the 300m with a time of 40.36s.

Ruairidh Scott-Brown winning Gold in the Javelin with a throw of 50.46m.

Jamie Stevenson winning Gold in the 100m with a time of 11.24s;

Jax Thoires winning Gold in the Pole Vault with a height of 5.32m (Championship Best Performance).

Calum Innes winning Gold in the 110m Hurdles with a time of 15.09s.

Holly Kirkwood winning Gold in the 800m with a time of 2:31.9s and Gold in the Long Jump with a distance of 4.93m.

Valencia Wright winning Gold in the 1500m with a time of 5:01.98s.

Catriona Scott winning Gold in the 70m Hurdles with a time of 11.36s;

Meghan Porterfield winning Gold in the Shot Putt with a distance of 11.91m (Championship Best Performance) and Gold in the Discus with a throw of 30.42m.

Connor McNally winning Gold in the High Jump with a height of 1.46m.

And Adam Boyle winning Gold in the Javelin with a throw of 58.42m.

Scottish Athletics recorded the medal tallies in all regional and district championships for their Inter-Club Senior Championships.

VP-Glasgow finished in 2nd place in the overall tables.

When the tables are broken down into individual events:

VP-Glasgow were 3rd ranked at Sprints, ranked 1st at Jumps and ranked 2nd for throws.

In the corresponding tables for junior athletes, VP-Glasgow was ranked 1st among U13 athletes, ranked 1st among U17 athletes and was ranked 2nd among the U20 athletes.

Trustees' Annual Report (continued)

We did extremely well in League Competitions this year:

In the Scottish Women's League, we finished 2nd in our last match of the season at Scotstoun, finishing 3rd overall, our best finish in years.

In the Scottish Athletic League, our men finished in 2nd place in the final match of the season at Grangemouth and 3rd place in Division 1 behind Aberdeen and Central A.C.

In the Scottish Youth Development League Division 1 for U13's and U15's, we finished 3rd in the last match of the season at Grangemouth and 4th overall. We qualified for the Scottish Final which was again held at Grangemouth where we finished 5th overall.

In the UK Youth Development League for U17's and U20's, our composite team finished 1st in the Northern Premier League. 24 of our athletes then represented the club in the national final in Birmingham where they finished 5th overall.

In the Central and South of Scotland League, we finished 1st in the last match of the season at Kilmarnock and in 2nd place overall.

In the UK Women's Athletic League, we finished 2nd in our last match of the season at Scotstoun and 2nd overall. We were promoted back to Division 2 for next season.

Financial Review

Reserves policy

The charity's policy is to hold reserves that are equal to approximately 6 months of expenditure to cover any unpredictable circumstances.

Other information

The Club has published Codes of Conduct which all athletes, parents / guardians of Young Athletes, Coaches, Officials and Club Volunteers are required to sign up to. These cover all aspects of discipline, child protection, misconduct and health & safety matters.

The club has a welfare officer who has overall responsibility to ensure all coaches and officials are CRB / PVG checked.

The Business Development Manager has responsibility for communication and his role is to promote the club to the wider community with a view to widening the communities awareness of the club and attracting new members in all categories.

VP-Glasgow Athletic Club is committed to communicating regularly with its athletes, officials, coaches and volunteers. Electronic communication is essential for sharing Club news and information in a timely and cost-effective manner, so electronic communication is our preferred mode of communication. Notices placed on

Club noticeboards are usually in addition to electronic communication on the same topic. We use email to provide information to members about competition, training, club social events and other Club business.

Trustees' Annual Report (continued)

Our website (www.vp-glasgow.com) includes information on applying for membership, upcoming competitions, social events, coaches, Club records, ranking lists, reports, rules and policies.

Our Facebook page (www.facebook.com/groups/VPGlasgow/) is regularly updated with photos and results from recent events as well as other appropriate information. Our twitter account is @ VP_Glasgow_AC. Both are integrated into the home page of our website.

The club uses an online system powered by 'LoveAdmin' for managing its membership database. This allows current members to make their annual membership or monthly training payments online. The new database system also facilitates selective 'group' E-Mailing which allows the targeting of appropriate recipients for specific E-Mails. This system is now regularly used to make contact with the entire membership.

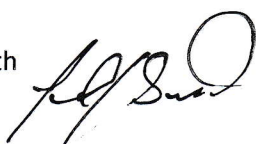
The legacy of the Glasgow Commonwealth Games and the London Olympics has led to an increased interest in athletics. We decided that we should take full advantage of this interest and instead of creating a waiting list, we have invested heavily in training volunteer coaches. Where we have failed to recruit enough volunteers, we have paid self-employed coaches to plug any gaps in our coaching structure.

We currently have a membership of 620.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

James Graham Smith
President
Date:


08/01/19

Independent examiner's report to the trustees and members of Victoria Park City of Glasgow Athletic Club, SCO47344, for the period ended 30 April 2018

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name: Alison Gardner CA

Address 22 Lovat Avenue
Bearsden
G61 3LQ

Date 08-01-19.

Statement of Receipts and Payments
For the period ended 30 April 2018

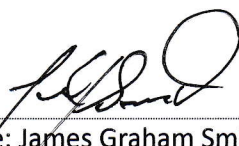
	Note	Unrestricted funds £	Restricted funds £	2018 Total £
Receipts:				
Donations	1	48,419	100	48,519
Grants	2	-	1,280	1,280
Charitable activities	3	142,802	-	142,802
Investment income	4	9	-	9
Total income		191,230	1,380	192,610
Payments:				
Charitable activities	5	133,094	1,712	134,806
Total payments		133,094	1,712	134,806
Net receipts / (payments)		58,136	(332)	57,804
Transfers to / (from) funds		(412)	412	-
Surplus / (deficit) for the period		57,724	80	57,804
Reconciliation of funds:				
Total funds at start of period		-	-	-
Net movement in funds for the year		57,724	80	57,804
Total funds at end of period		57,724	80	57,804

Statement of Balances

As at 30 April 2018

Note	Unrestricted funds £	Restricted funds £	2018 Total £
Cash funds:			
Cash and bank balances at start of period	-	-	
Surplus on receipts and payments account	57,724	80	57,804
Cash and bank balances at end of period	57,724	80	57,804

Signed on behalf of all trustees by:


Name: James Graham Smith
President
Date: 8/01/19


Name: Adele Henry
Treasurer
Date: 8/1/19

Notes to the Financial Statements

1. Donations

	Unrestricted Funds £	Restricted Funds £	Total 2018 £
Donations from previous VP Glasgow Club	41,119	-	41,119
Donations from individuals	500	-	500
Corporate Sponsorship	6,500	-	6,500
Donations from companies	300	100	400
Total income from donations	48,419	100	48,519

Donations from previous VP Glasgow comprise bank balance transferred on incorporation as a SCIO.

2. Grants

	Unrestricted Funds £	Restricted Funds £	Total 2018 £
Culture & Sport Glasgow	-	1,000	1,000
Abercorn Secondary School	-	280	280
Total income from grants	-	1,280	1,280

3. Income from charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2018 £
Membership fees	140,813	-	140,813
Prize money	950	-	950
Miscellaneous	1,039	-	1,039
Total investment income	142,802	-	142,802

4. Investment income

	Unrestricted Funds £	Restricted Funds £	Total 2018 £
Bank interest received	9	-	9

Notes to the Financial Statements (continued)

5. Payments on charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2018 £
Coaching	26,088	-	26,088
Competitions	19,310	-	19,310
Club Together	8,000	-	8,000
Affiliations	6,304	-	6,304
Facilities	60,659	280	60,939
Equipment	2,568	1,412	3,980
Media	1,197	-	1,197
Transaction charges	4,593	-	4,593
Admin	751	-	751
Miscellaneous	3,624	20	3,644
Total payments on charitable activities	133,094	1,712	134,806

6. Trustee payments

No remuneration or expenses were paid to any charity trustees during the period.

7. Funds

	Unrestricted £	Restricted £	Total £
Fund balances at start of period	-	-	-
Surplus for the period	58,136	(332)	57,804
Transfers between funds	(412)	412	-
Fund balances at end of period	57,724	80	57,804

These funds are retained in order to provide funds for:

Unrestricted purposes

To meet the financial objectives of the Charity, which are to promote and advance all disciplines of Athletics as a competitive sport and to provide recreational facilities and to organise recreational activities, available to members of the public at large, with the object of improving the conditions of life.

Restricted purposes

Donations for specific funds and projects as detailed below:

Notes to the Financial Statements (continued)

Breakdown of restricted funds

	Equipment £	Club awards £	Disability athlete sessions £	2018 Total £
Receipts:				
Donations	-	100	-	100
Grants	1,000	-	280	1,280
Total income	1,000	100	280	1,380
Payments:				
Charitable activities	1,412	20	280	1,712
Total payments	1,412	20	280	1,712
Net receipts / (payments)	(412)	80	-	(332)
Transfers to / (from) funds	412	-	-	412
Surplus / (deficit) for the period	-	80	-	80

Equipment – grant award from Glasgow Culture & Sport to fund the purchase of a tent for use by the VP Glasgow team at outdoor events.

Club award – donation to fund a club award for most improved race runner over the five year period from 2017 to 2021.

Disability athlete sessions – grant award from Abercorn Secondary School to fund specific ‘come and try’ sessions for a number of pupils.